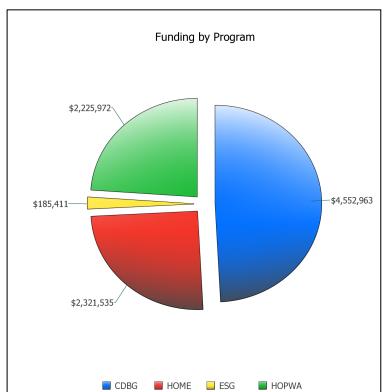
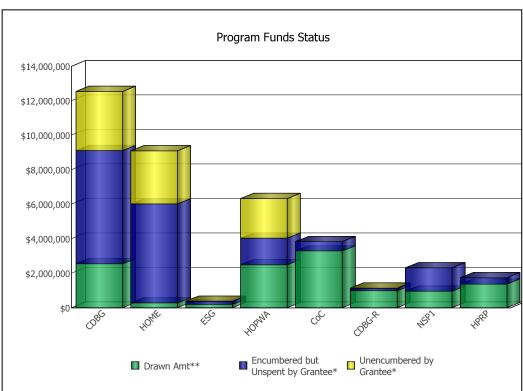


U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Dashboard
BATON ROUGE, LA



Year: 2010





Program Area	Drawn**	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*
CDBG	\$2,546,063.13	\$6,559,980.52	\$3,420,205.35
HOME	\$281,335.99	\$5,733,647.57	\$3,077,421.87
ESG	\$181,432.77	\$184,549.23	\$5,400.00
HOPWA	\$2,478,353.65	\$1,544,815.29	\$2,303,702.06
CoC	\$3,285,967.15	\$543,300.71	\$0.00
CDBG-R	\$974,586.04	\$139,863.01	\$19,903.95
NSP1	\$951,090.51	\$1,357,757.49	\$0.00
HPRP	\$1,362,087.25	\$372,657.75	\$0.00

DATE: 01/06/2012

^{*} Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

^{**} Drawdown amounts displayed are for the last 3 fiscal years.